

CES RFP 2009-004 Addendum 2, Exhibit 1

Sum of Vol (Raw Cases)		Year		Year	
B&C/FSV/FTN (Pkg)	Flavor	2007	2008	Grand Tot	
B&C	1 Liter 12L	Aquafina	101	62	163
		Mt Dew	2		2
		Pepsi	-		-
		Pepsi Dt	2		2
	1 Liter 12L Total		105	62	167
	1 Liter 4P	Ethos Water		9	9
	1 Liter 4P Total			9	9
	1.5 Liter 12L	Aquafina	4	4	8
	1.5 Liter 12L Total		4	4	8
	12oz 12P	Aquafina		19	19
	12oz 12P Total			19	19
	13.7oz 12L	Frappuccino Coffee	13	14	27
		Frappuccino DkChoc Mocha		3	3
		Frappuccino Mocha	40	24	64
		Frappuccino Vanilla	50	51	101
	13.7oz 12L Total		103	92	195
	15.2oz 12L	Dole Apple	960	743	1,703
		Dole Grapefruit RR 100%	341	195	536
		Dole Orange	781	650	1,431
		Dole Straw Kiwi 100%	1,298	1,118	2,416
		Ocean Spray CranCctl	107	155	262
		Ocean Spray CranCctl Lt	7		7
		Ocean Spray CranGrape	71	52	123
15.2oz 12L Total		3,565	2,913	6,478	
16.9oz 12P	Aquafina	2	3	5	
16.9oz 12P Total		2	3	5	
16.9oz 24L	Dole Sparklers Cran Rasp	73		73	
	Dole Sparklers Org Tang	57		57	
	Dole Sparklers Pmgn Blbr	48		48	
	Tava Brazilian Samba		6	6	
	Tava Mediterranean Fiesta		26	26	
	Tava Tahitian Tamure		7	7	
16.9oz 24L Total		178	39	217	
16.9oz 24P	Aquafina	61	50	111	
16.9oz 24P Total		61	50	111	
16.9oz 4P	Dole Sparklers Pmgn Blbr	2		2	
16.9oz 4P Total		2		2	
16oz 12L	Lpt PureLeaf GrnOrgPssn	26	4	30	
	Lpt PureLeaf Peach	84	54	138	
	Lpt PureLeaf Rasp	48	13	61	
	Lpt PureLeaf RdTea BluPom		2	2	
	Lpt PureLeaf SNL	70	63	133	
	Lpt PureLeaf SWL	73	45	118	
	Lpt PureLeaf UNL	58	45	103	
	Lpt PureLeaf Wht Tang LS	23	3	26	
16oz 12L Total		382	229	611	
16oz 6P	Lpt PureLeaf GrnOrg w/Hny		11	11	
	Lpt PureLeaf RdTea BluPom		1	1	
16oz 6P Total			12	12	
2 Liter 8L	Mug	1	4	5	
	Pepsi Dt	1		1	
2 Liter 8L Total		2	4	6	
20oz 12L	SoBe BlkBlue Brew	4	2	6	

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Sum of Vol (Raw Cases)		Year	Year	
B&C/FSV/FTN (Pkg)	Flavor	2007	2008	Grand Tot
	SoBe Courage	31		31
	SoBe Cran Grpfrt	77	71	148
	SoBe Energy	17	26	43
	SoBe Green Tea	177	123	300
	SoBe Lean Energy	7	2	9
	SoBe Lean Green Tea	25	13	38
	SoBe Lean Mango Melon	17	3	20
	SoBe Life Wtr Blk Bry Grp	4	24	28
	SoBe Life Wtr Org Tang	20	36	56
	SoBe Life Wtr Pmgrn Chry	30	60	90
	SoBe Life Wtr Psn Frt Cts	2	9	11
	SoBe Life Wtr Straw Kiwi	19	17	36
	SoBe Liz Blizz	12	28	40
	SoBe Lizard Fuel	9	11	20
	SoBe Lizard Lava	14	27	41
	SoBe Org Carrot	49	46	95
	SoBe Power	49	44	93
	SoBe Tsunami	13	19	32
20oz 12L Total		576	561	1,137
20oz 24L	Aquafina	4,007	3,070	7,077
	Aquafina Alive Orange Lin	19	3	22
	Aquafina Alive Peach Mar	28	11	39
	Aquafina Alive Pmgrnte B	33	10	43
	Aquafina Splash Citrus	13	38	51
	Aquafina Splash Grape	8	25	33
	Aquafina Splash Rspby	34	74	108
	Aquafina Splash Wldbry	25	40	65
	Gatorade Blue Raz		265	265
	Gatorade Fierce Grape		210	210
	Gatorade Fruit Punch		249	249
	Gatorade G2 Fruit Punch		204	204
	Gatorade G2 Grape		229	229
	Gatorade G2 Orange		141	141
	Gatorade Lemon Lime	1	160	161
	Gatorade Orange		159	159
	Gatorade Propel BlkChy		82	82
	Gatorade Propel Bry		48	48
	Gatorade Propel Grape		28	28
	Gatorade Propel Invg Bry		7	7
	Gatorade Propel Invg Ctrs		8	8
	Gatorade Propel Invg Strw		7	7
	Gatorade Propel KwStrw		97	97
	Gatorade Propel Lmn		58	58
	Gatorade RipTide Rush		51	51
	Hawaiian Pnch FruitPunch	21	9	30
	Lipton Brisk Green Tea	10	28	38
	Lipton Brisk SWL	179	189	368
	Lipton Iced GrnTea Ctr Dt	58	61	119
	Lipton Iced GrnTea w/Ctrs	239	131	370
	Lipton Iced Tea Lemon	52	23	75
	Lipton Iced Tea Peach	61	1	62
	Lipton Iced Tea Peach Dt	16	1	17
	Lipton Iced Wht PchPap Dt		9	9

CES RFP 2009-004 Addendum 2, Exhibit 1

Sum of Vol (Raw Cases)		Year	Year	
B&C/FSV/FTN (Pkg)	Flavor	2007	2008	Grand Tot
	Lipton Iced WhtTea Ras	10	47	57
	Mt Dew	378	424	802
	Mt Dew Code Red	151	128	279
	Mt Dew Dt	60	75	135
	Mt Dew Fuel		(1)	(1)
	Mt Dew Live Wire	80	73	153
	Mt Dew MDX	12		12
	Mug	146	188	334
	Pepsi	573	579	1,152
	Pepsi CF Dt	13	2	15
	Pepsi Dt	321	319	640
	Pepsi Jaz BlkChy FrVnl D	3	(1)	2
	Pepsi Jaz Crml & Crm Dt	3		3
	Pepsi Jaz Strw & Crm Dt	6	(1)	5
	Pepsi Max Dt		15	15
	Pepsi WildCherry	217	178	395
	Pepsi WildCherry Dt	32	13	45
	Sierra Mist	184	249	433
	Sierra Mist Free	41	27	68
	Trop Twister Org	51	28	79
	Tropicana Frt Pch	16	16	32
	Tropicana Lmnde	31	22	53
	Tropicana Org Ade	5	8	13
	Tropicana Pch Pap	38	44	82
	Tropicana Pk Lmnde	31	32	63
	Tropicana Strwbry Mln	53	58	111
20oz 24L Total		7,259	8,248	15,507
20oz 24P	Gatorade Blue Raz	216		216
	Gatorade Fierce Grape	210		210
	Gatorade Fruit Punch	290		290
	Gatorade Glcr Frz	5		5
	Gatorade Lemon Lime	154		154
	Gatorade Orange	138		138
	Gatorade RipTide Rush	100		100
20oz 24P Total		1,113		1,113
24oz 6P	Aquafina	5		5
24oz 6P Total		5		5
8oz 12L	Ben&Jerry MS Chnky Mor	3		3
	Ben&Jerry MS Choc Fdg	2		2
	Ben&Jerry MS Chry Garc	2		2
8oz 12L Total		7		7
9.5oz 4P	Frappuccino Caramel	12	13	25
	Frappuccino Coffee	8	4	12
	Frappuccino DkChoc Mocha		3	3
	Frappuccino Mint Mocha	1		1
	Frappuccino Mocha	27	14	41
	Frappuccino StrwbrryCrer	1		1
	Frappuccino Vanilla	22	15	37
9.5oz 4P Total		71	49	120
Can 12P FM	Lipton Brisk Green Tea	1	2	3
	Lipton Brisk SWL	48	15	63
	Lipton Brisk SWL Dt		3	3
	Mt Dew	23	17	40

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Sum of Vol (Raw Cases)		Year	Year	
B&C/FSV/FTN (Pkg)	Flavor	2007	2008	Grand Tot
	Mt Dew Code Red	21	12	33
	Mt Dew Live Wire	11	6	17
	Mug	62	39	101
	Mug Dt	2	2	4
	Pepsi	56	32	88
	Pepsi Dt	33	32	65
	Pepsi Jaz BlkChy FrVnl Dt		2	2
	Pepsi One	3	2	5
	Pepsi WildCherry	29	14	43
	Pepsi WildCherry Dt	1	1	2
	Sierra Mist	17	7	24
	Sierra Mist Free	3	3	6
	Trop Twister Org	17	11	28
	Tropicana Lmnde	17		17
	Tropicana Org Ade	1		1
	Tropicana Pk Lmnde	17	2	19
	Tropicana SF Lmnde		4	4
Can 12P FM Total		362	206	568
Can 16oz 12L	Mt Dew AMP	116	64	180
	Mt Dew AMP Elevate		20	20
	Mt Dew AMP Relaunch		23	23
	Mt Dew AMP SF		14	14
	Mt Dew AMP Traction		24	24
	Mt Dew AMPOverdrive	37	44	81
	SoBe Adrenaline Rush	34	17	51
	SoBe Adrenaline Rush SF	14	18	32
	SoBe Essen Orange	7	4	11
	SoBe Essen Pmgrnte Ber	7		7
	SoBe Jeff Gordon Energy		6	6
	SoBe No Fear	45	32	77
	SoBe No Fear Gold	28	2	30
	SoBe No Fear SF	13	5	18
Can 16oz 12L Total		301	273	574
Can 16oz 4P	Mt Dew AMP		2	2
	Mt Dew AMP Relaunch		1	1
	Mt Dew AMP SF		1	1
	SoBe No Fear	4	1	5
Can 16oz 4P Total		4	5	9
Can 24oz 12L	Mt Dew AMP	3	3	6
Can 24oz 12L Total		3	3	6
Can 6.5oz 12L	Starbucks Dbl Shot	7		7
Can 6.5oz 12L Total		7		7
Can 6.5oz 4P	Starbucks Dbl Shot	1	18	19
	Starbucks Dbl Shot Light	-	2	2
Can 6.5oz 4P Total		1	20	21
Can 6P	Lipton Brisk SWL	15	2	17
	Mt Dew	55	31	86
	Pepsi	87	74	161
	Pepsi Dt	46	22	68
	Sierra Mist	29	23	52
Can 6P Total		232	152	384
Can 8.3oz 24L	SoBe Adrenaline Rush	5		5
Can 8.3oz 24L Total		5		5

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Sum of Vol (Raw Cases)			Year		Grand Tot
B&C/FSV/FTN (Pkg	Flavor	2007	2008		
	Can 8oz 6P	Mt Dew	2		2
		Pepsi	2		2
		Pepsi Dt	2		2
		Sierra Mist	2		2
	Can 8oz 6P Total		8		8
B&C Total			14,358	12,953	27,311
Channels: All Other	C02 20LB Emp	Supply Item	(103)	(93)	(196)
	C02 20LB Empties Total		(103)	(93)	(196)
	C02 20LB Full	Supply Item	107	77	184
	C02 20LB Full Total		107	77	184
	Cups: 12oz	Supply Item	2		2
	Cups: 12oz Total		2		2
	Cups: 16oz	Supply Item	5	10	15
	Cups: 16oz Total		5	10	15
	Cups: 21oz	Supply Item	2	2	4
	Cups: 21oz Total		2	2	4
	Cups: 22oz	Supply Item	11	8	19
	Cups: 22oz Total		11	8	19
	Cups: 24oz	Supply Item	5	1	6
	Cups: 24oz Total		5	1	6
	Cups: 32oz	Supply Item	6	11	17
	Cups: 32oz Total		6	11	17
	Cups: 44oz	Supply Item	1	2	3
	Cups: 44oz Total		1	2	3
	Lids: 16oz	Supply Item	4	2	6
	Lids: 16oz Total		4	2	6
	Lids: 22oz	Supply Item	5	1	6
	Lids: 22oz Total		5	1	6
	Lids: 24oz	Supply Item	2		2
	Lids: 24oz Total		2		2
	Lids: 32oz	Supply Item	3	4	7
	Lids: 32oz Total		3	4	7
	Lids: 44oz	Supply Item	3	3	6
	Lids: 44oz Total		3	3	6
	Shells: All Other	Supply Item	(117)	(8)	(125)
	Shells: All Other Total		(117)	(8)	(125)
	Single Rtns: 20	Supply Item	(2)		(2)
	Single Rtns: 20oz Total		(2)		(2)
	Channels: All Other Total			(66)	20
FSV	13.7oz 12L	Frappuccino Mocha		(4)	(4)
	13.7oz 12L Total			(4)	(4)
	15.2oz 12L	Dole Apple	18	29	47
		Dole Grapefruit RR 100%	19	18	37
		Dole Orange	25	44	69
		Dole Straw Kiwi 100%	12	33	45
		Ocean Spray CranCktl		2	2
	15.2oz 12L Total		74	127	201
	16oz 12L	Lpt PureLeaf Peach	3		3
		Lpt PureLeaf Rasp	3		3
		Lpt PureLeaf SNL		3	3
		Lpt PureLeaf SWL		2	2
	16oz 12L Total		6	5	11
20oz 12L	SoBe BlkBlue Brew	13	2	15	

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Sum of Vol (Raw Cases)		Year	Year	
B&C/FSV/FTN (Pkg)	Flavor	2007	2008	Grand Tot
	SoBe Courage	15		15
	SoBe Cran Grpfrt	73	27	100
	SoBe Energy	16	6	22
	SoBe Green Tea	37	17	54
	SoBe Life Wtr Blk Bry Grp	7	5	12
	SoBe Life Wtr Org Tang	9	12	21
	SoBe Life Wtr Pmgrn Chry	11	12	23
	SoBe Life Wtr Psn Frt Cts	5	6	11
	SoBe Life Wtr Straw Kiwi	24	24	48
	SoBe Liz Blizz	9	10	19
	SoBe Lizard Fuel	7	6	13
	SoBe Lizard Lava	4	3	7
	SoBe Org Carrot	20	13	33
	SoBe Power	13	9	22
	SoBe Tsunami	5	5	10
20oz 12L Total		268	157	425
20oz 24L	Aquafina	2,494	1,864	4,358
	Aquafina Splash Citrus	83	78	161
	Aquafina Splash Rspby	228	220	449
	Aquafina Splash Wldbry	209	201	410
	Hawaiian Pnch FruitPunch	15		15
	Lipton Brisk SWL	206	155	360
	Lipton Iced GrnTea Ctr Dt	81	87	168
	Lipton Iced GrnTea w/Ctrs	115	119	234
	Lipton Iced Tea Lemon	3	7	10
	Lipton Iced Tea Peach	26		26
	Lipton Iced Tea Peach Dt	20		20
	Lipton Iced WhtTea Ras		9	9
	Mt Dew	526	563	1,089
	Mt Dew Code Red	144	102	246
	Mt Dew Dt	47	87	134
	Mt Dew Live Wire	29	18	47
	Mug	57	42	100
	Pepsi	795	705	1,500
	Pepsi CF Dt	5	5	10
	Pepsi Dt	600	572	1,172
	Pepsi Vanilla	(0)		(0)
	Pepsi Vanilla Dt	(1)		(1)
	Pepsi WildCherry	450	414	864
	Pepsi WildCherry Dt	88	107	195
	Sierra Mist	257	218	475
	Sierra Mist Free	15	11	26
	Trop Twister Org	1		1
	Tropicana Frt Pch	77	19	96
	Tropicana Lmnde	139	72	210
	Tropicana Org Ade	81	42	123
	Tropicana Pch Pap	261	106	366
	Tropicana Pk Lmnde	181	75	256
	Tropicana SF Lmnde	1		1
	Tropicana Strwbry Mln	274	184	459
20oz 24L Total		7,506	6,081	13,586
20oz 24P	Gatorade Blue Raz	46	48	94
	Gatorade Fierce Grape	49	56	105

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Sum of Vol (Raw Cases)		Year	Year		
B&C/FSV/FTN (Pkg)	Flavor	2007	2008	Grand Tot	
	Gatorade Fruit Punch	67	85	152	
	Gatorade G2 Fruit Punch		7	7	
	Gatorade G2 Grape		4	4	
	Gatorade Glcr Frz	5		5	
	Gatorade Lemon Lime	33	46	80	
	Gatorade Orange	40	34	74	
	Gatorade RipTide Rush	19	23	42	
20oz 24P Total		259	304	563	
9.5oz 12L	Frappuccino Caramel	4	1	5	
	Frappuccino Coffee	3	5	8	
	Frappuccino Mocha	17	21	38	
	Frappuccino Vanilla	23	14	37	
9.5oz 12L Total		47	41	88	
Can 16oz 12L	Mt Dew AMP	32	5	37	
	Mt Dew AMP SF		1	1	
	Mt Dew AMPOverdrive		7	7	
	SoBe Adrenaline Rush		1	1	
	SoBe Adrenaline Rush SF		1	1	
	SoBe No Fear	12	6	18	
	SoBe No Fear SF	1	5	6	
Can 16oz 12L Total		45	26	71	
Can 6.5oz 24L	Starbucks Dbl Shot		1	1	
Can 6.5oz 24L Total			1	1	
Can 6P	Lipton Brisk SWL	173	105	279	
	Mt Dew	281	174	455	
	Mt Dew Code Red	1		1	
	Mt Dew Dt	6		6	
	Mug	18	2	20	
	Pepsi	464	275	739	
	Pepsi Dt	306	161	467	
	Pepsi One	1		1	
	Pepsi Vanilla Dt	(3)		(3)	
	Pepsi WildCherry	76	40	115	
	Pepsi WildCherry Dt	8	4	11	
	Sierra Mist	153	93	246	
Can 6P Total		1,484	853	2,337	
Can 8.3oz 24L	SoBe Adrenaline Rush	9	7	16	
Can 8.3oz 24L Total		9	7	16	
FSV Total		9,696	7,597	17,293	
FTN Total	BIB 1.44L	LipBrew Tea	25	23	48
	BIB 1.44L Total		25	23	48
	BIB 1G	Juice Tyme Apple 100%	9		9
		Juice Tyme Org w/pulp	9		9
	BIB 1G Total		18		18
	BIB 3G	Gatorade Lemon Lime	9	3	12
	BIB 3G Total		9	3	12
	BIB 5G	Dr Pepper	490	590	1,080
		Dr Pepper Dt	65	85	150
		Lipton Brisk Rasp	55	110	165
		Lipton Brisk UNL	30	5	35
		Mt Dew	105	185	290
		Mt Dew Code Red	(10)	15	5
		Mug	125	120	245

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B&C/FSV/FTN (Pkg)	Flavor	2007	2008	Grand Tot
	Pepsi	460	435	895
	Pepsi Dt	180	215	395
	Pepsi WildCherry	20	50	70
	Sierra Mist	125	180	305
	Trop Twister Org	40	55	95
	Tropicana Frt Pch	30	25	55
	Tropicana Lmnde	190	185	375
	Tropicana Pk Lmnde	5	10	15
	BIB 5G Total	1,910	2,265	4,175
FTN Total Total		1,962	2,291	4,253
Grand Total		25,950	22,861	48,811